

Scio Central School District



Home of the Tigers

2022-2023

Budget Document

SCIO CENTRAL SCHOOL DISTRICT
2022-2023 Tri-Part Budget

Account	Description	2022 - 23 Proposed Budget
***** Administrative Components *****		
A 1010.400-00	BOE CONTRACTUAL	\$ 9,000.00
A 1010.450-00	BRD ED-MAT. & SUP.	\$ 200.00
1010	BOARD OF EDUCATION *	\$ 9,200.00
A 1040.160-00	DIST CLK-NON INST-	\$ 3,600.00
A 1040.400-00	DIST CLK-CONT	\$ 1,000.00
A 1040.450-00	DIST CLK-MAT. & SUP.	\$ 50.00
1040	DISTRICT CLERK *	\$ 4,650.00
A 1060.400-00	DIST MTG-CONT	\$ 600.00
A 1060.450-00	DIST MTG-M/S	\$ 200.00
1060	DISTRICT MEETING *	\$ 800.00
10	**	\$ 14,650.00
A 1240.150-00	SUPER.INTSTR. SAL.	\$ 143,641.00
A 1240.160-00	SUPER. NON INST. SAL.	\$ 60,769.00
A 1240.400-00	SUPER. CONTR.	\$ 11,000.00
A 1240.450-00	SUPER. MAT/SUPP.	\$ 700.00
1240	CHIEF SCHOOL ADMINISTRATOR *	\$ 216,110.00
12	**	\$ 216,110.00
A 1310.150-00	BUS. ADMIN-INST SAL	\$ 99,849.00
A 1310.160-00	BUS. ADMIN-NON INST	\$ 1,800.00
A 1310.400-00	BUS. ADMIN-CONTR.	\$ 1,000.00
A 1310.450-00	BUS. ADMIN-MAT/SUP	\$ 250.00
A 1310.490-00	BOCES SER.-BUS.ADMIN.	\$ 30,494.00
1310	BUSINESS ADMINISTRATION *	\$ 133,393.00
A 1320.400-00	AUDIT-CONT	\$ 11,900.00
1320	AUDITING *	\$ 11,900.00
A 1325.160-00	TREAS-NON INST	\$ 40,000.00
A 1325.400-00	TREAS-CONTRACTUAL	\$ 300.00
A 1325.450-00	TREAS MAT/SUP.	\$ 500.00
1325	DISTRICT TREASURER *	\$ 40,800.00
A 1330.160-00	TAX COL-NON INST	\$ 3,600.00
A 1330.400-00	TAX COL-CONT	\$ 3,000.00
A 1330.450-00	TAX COL-MAT. & SUP	\$ 150.00
1330	TAX COLLECTOR *	\$ 6,750.00
13	**	\$ 192,843.00
A 1420.400-00	LEGL-CONT	\$ 8,000.00
1420	LEGAL *	\$ 8,000.00
A 1430.490-00	PERSL-SER BOCES - 601.000 - Labor Relations Base	\$ 21,775.00
A 1430.490-00	PERSL-SER BOCES - 601.030 - Labor Law Posters	\$ 45.00
A 1430.490-00	PERSL-SER BOCES - 601.040 - Publications	\$ 285.00
A 1430.490-00	PERSL-SER BOCES - 650.000 - Emp Benefit Coord	\$ 105,105.00
A 1430.490-00	PERSL-SER BOCES - 650.011 - TPA Services	\$ 43,890.00
A 1430.490-00	PERSL-SER BOCES - 650.917 - Emp Ben Coord - WC	\$ 11,388.00
A 1430.490-00	PERSL-SER BOCES - 650.927 - Workers Comp Unaided	\$ 2,769.00

1430	PERSONNEL *	<u>\$ 185,257.00</u>
A 1460.160-00	REC MT OFF-NON INST	\$ 2,500.00
A 1460.450-00	REC MT MAT/SUPP	\$ 400.00
1460	RECORDS MANAGEMENT OFFICER *	<u>\$ 2,900.00</u>
A 1480.490-00	BOCES NWSLTTR.PRNTG.	\$ 38,875.00
1480	PUBLIC INFORMATION & SERVICES *	<u>\$ 38,875.00</u>
14	**	<u>\$ 235,032.00</u>
A 1910.400-00	UNALLOCATED INSURANCE	\$ 36,000.00
1910	UNALLOCATED INSURANCE *	<u>\$ 36,000.00</u>
A 1981.490-00	ADM-BOCES-ADMIN.	\$ 36,171.00
1981	BOCES ADMINISTRATIVE COSTS *	<u>\$ 36,171.00</u>
A 1983.490-00	BOCES CAPITAL	\$ 59,453.00
1983	*	<u>\$ 59,453.00</u>
19	**	<u>\$ 131,624.00</u>
1	***	<u>\$ 790,259.00</u>
A 2010.400-00	CURR DEV-CONTRACTUAL	\$ 2,000.00
A 2010.450-00	CURR DEV-MAT/SUP	\$ 150.00
A 2010.490-00	CURR DEV-SER BOCES	\$ 2,727.00
2010	CURRICULUM DEVEL & SUPERVISION *	<u>\$ 4,877.00</u>
A 2020.150-00	PRINCIPAL-INST SAL	\$ 97,052.00
A 2020.160-00	PRINCIPAL -NON INST	\$ 68,409.00
2020	SUPERVISION-REGULAR SCHOOL *	<u>\$ 165,461.00</u>
20	**	<u>\$ 170,338.00</u>
2	***	<u>\$ 170,338.00</u>
A 9010.800-00	ST RET-EMP BENEFI - ERS - Admin	\$ 29,270.00
9010	STATE RETIREMENT *	<u>\$ 29,270.00</u>
A 9020.800-00	TCH RET-EMP BENEFI - TRS - Admin	\$ 35,042.00
9020	TEACHERS' RETIREMENT *	<u>\$ 35,042.00</u>
A 9030.800-00	SS-EMP BENEFI - FICA - Admin	\$ 39,873.00
9030	SOCIAL SECURITY *	<u>\$ 39,873.00</u>
A 9040.800-00	WORK COMP-EMP BENEFI - Workers Comp - Admin	\$ 6,326.00
9040	WORKERS' COMPENSATION *	<u>\$ 6,326.00</u>
A 9050.800-00	UNEMP-EMP BENEFI - Unemployment - Admin	\$ 1,898.00
9050	UNEMPLOYMENT INSURANCE *	<u>\$ 1,898.00</u>
A 9060.800-00	HLTH INS-EMP BENEFI - Health Ins - Admin	\$ 176,205.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	<u>\$ 176,205.00</u>
90	**	<u>\$ 288,614.00</u>
9	***	<u>\$ 288,614.00</u>

Totals for Administrative Components..... **\$ 1,249,211.00**

***** **Capital Components** *****

A 1620.160-00	OPER.PLANT.NON. INST.	\$ 230,646.00
A 1620.160-01	OPER. OF PLANT - SUMMER CLEANERS	\$ 25,000.00
A 1620.160-02	OPER PLANT-OVERTIME	\$ 3,500.00
A 1620.160-03	OPER PLANT - SUBSTITUTE	\$ 9,000.00
A 1620.200-00	OPER. PLANT EQP.	\$ 4,000.00
A 1620.400-00	OPER.PLANT CONTR.	\$ 50,000.00
A 1620.420-00	OPER.OF PLANT-WATER	\$ 9,700.00

A 1620.421-00	OPER. PLANT. ELEC.	\$	70,000.00
A 1620.422-00	OPER.PLANT GAS	\$	36,000.00
A 1620.423-00	OPER.PLANT PHONE	\$	3,000.00
A 1620.450-00	OPER.PLANT MAT/SUPP.	\$	30,000.00
A 1620.490-00	BOCES SER OPER.PLNT.	\$	21,720.00
1620	OPERATION OF PLANT *	\$	492,566.00
A 1621.160-00	MAINT/CUST NON INST. SAL.	\$	74,641.00
A 1621.160-02	MAINT/CUST-OVERTIME	\$	1,500.00
A 1621.200-00	MAINT/CUST EQUIP-	\$	3,500.00
A 1621.400-00	MAINT/CUST CONTR.	\$	48,000.00
A 1621.450-00	MAINT/CUST MAT/SUPP.	\$	21,000.00
1621	MAINTENANCE OF PLANT *	\$	148,641.00
A 1680.490-00	CNTL DA-SER BOCES	\$	203,560.00
1680	CENTRAL DATA PROCESSING *	\$	203,560.00
16	**	\$	844,767.00
1	***	\$	844,767.00
A 9010.800-00	ST RET-EMP BENEFI - ERS - Capital	\$	55,774.00
9010	STATE RETIREMENT *	\$	55,774.00
A 9030.800-00	SS-EMP BENEFI - FICA - Capital	\$	26,338.00
9030	SOCIAL SECURITY *	\$	26,338.00
A 9040.800-00	WORK COMP-EMP BENEFI - Workers Comp - Capital	\$	4,179.00
9040	WORKERS' COMPENSATION *	\$	4,179.00
A 9050.800-00	UNEMP-EMP BENEFI - Unemployment - Capital	\$	1,253.00
9050	UNEMPLOYMENT INSURANCE *	\$	1,253.00
A 9060.800-00	HLTH INS-EMP BENEFI - Health Ins - Capital	\$	86,108.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	\$	86,108.00
90	**	\$	173,652.00
A 9711.600-00	SB SCH CON-PRIN INDEB	\$	520,000.00
A 9711.700-00	SB SCH CON-INT INDEBT	\$	269,150.00
9711	SERIAL BONDS - CONSTRUCTION *	\$	789,150.00
A 9731.600-00	BAN SCHL CONST. PRINC	\$	50,000.00
A 9731.700-00	BAN SCHL CONST. INT	\$	1,750.00
9731	*	\$	51,750.00
A 9732.600-00	BA-BUS-PRIN INDEB	\$	105,136.00
A 9732.700-00	BA-BUS-INT INDEBT	\$	7,637.00
9732	TERM BONDS - BUSES *	\$	112,773.00
97	**	\$	953,673.00
A 9950.900-00	TRANS CAP-INTERFUND	\$	100,000.00
9950	TRANSFER TO CAPITAL *	\$	100,000.00
99	**	\$	100,000.00
9	***	\$	1,227,325.00

Totals for Capital Components..... **\$ 2,072,092.00**

******* Program Components *******

A 1430.490-00	PERSL-SER BOCES - 601.010 - Neg/Arbitr/Grievance	\$	1,300.00
A 1430.490-00	PERSL-SER BOCES - 603.000 - Certification base	\$	2,875.00
A 1430.490-00	PERSL-SER BOCES - 603.001 - Certification	\$	468.00
A 1430.490-00	PERSL-SER BOCES - 615.000 - Recruiting Svc	\$	585.00
A 1430.490-00	PERSL-SER BOCES - 615.447 - Recruit. Applitrack	\$	1,650.00
A 1430.490-00	PERSL-SER BOCES - 615.452 - Recruit. Advertising	\$	3,000.00
1430	PERSONNEL *	\$	9,878.00

14	**		\$	9,878.00
1	***		\$	9,878.00
A 2020.400-00		PRINCIPAL -CONTR.	\$	2,500.00
A 2020.450-00		PRINCIPAL MAT/SUPP	\$	350.00
2020		SUPERVISION-REGULAR SCHOOL	\$	2,850.00
A 2070.490-00		TRAN INST-SER BOCES	\$	143,584.00
2070		INSERVICE TRAINING-INSTRUCTION	\$	143,584.00
20	**		\$	146,434.00
A 2110.120-00		REG SCH-TCH K-3 SALARIES	\$	685,729.00
A 2110.120-01		REG SCH-CURRICULUM WORK	\$	4,000.00
A 2110.121-00		REG SCH-TEACHERS SALARIES 4-6	\$	459,536.50
A 2110.121-01		REG SCH-CURRICULUM SALARIES 4-6	\$	700.00
A 2110.130-00		REG SCH-TCH 7-12	\$	783,113.50
A 2110.130-01		REG SCHOOL-TUTORING/REVIEW	\$	3,500.00
A 2110.130-02		REG SCHOOL-7-12 CURRICULUM	\$	3,000.00
A 2110.131-00		REG SCH-ADVISORS	\$	47,087.00
A 2110.140-00		REG SCH-SUBS	\$	80,000.00
A 2110.160-00		REG SCH-NON INST	\$	108,285.00
A 2110.160-03		REG SCHOOL - NON INST SUBS	\$	15,000.00
A 2110.200-00		REG SCH-EQUIP	\$	8,000.00
A 2110.200-01		REG SCH-MUSICAL INSTRUMENTS	\$	2,500.00
A 2110.400-00		REG SCH-CONT	\$	50,000.00
A 2110.444-00		FINGERPRINTING	\$	500.00
A 2110.450-03		LIFN - MATERIALS & SUPPLIES	\$	400.00
A 2110.450-09		MATERIALS & SUPPLIES-GRADE PRE-K	\$	350.00
A 2110.450-10		MATERIALS & SUPPLIES-GRADE K	\$	700.00
A 2110.450-11		MATERIALS & SUPPLIES-GRADE 1	\$	700.00
A 2110.450-12		MATERIALS & SUPPLIES-GRADE 2	\$	700.00
A 2110.450-13		MATERIALS & SUPPLIES-GRADE 3	\$	700.00
A 2110.450-14		MATERIALS & SUPPLIES-GRADE 4	\$	700.00
A 2110.450-15		MATERIALS & SUPPLIES-GRADE 5	\$	700.00
A 2110.450-16		MATERIALS & SUPPLIES-GRADE 6	\$	350.00
A 2110.450-17		MATERIALS & SUPPLIES-MATH	\$	500.00
A 2110.450-18		MATERIALS & SUPPLIES-ELA	\$	500.00
A 2110.450-19		MATERIALS & SUPPLIES-SCIENCE	\$	2,900.00
A 2110.450-20		MATERIALS & SUPPLIES-SOCIAL STUDIES	\$	500.00
A 2110.450-21		MATERIALS & SUPPLIES-MUSIC	\$	2,000.00
A 2110.450-22		MATERIALS & SUPPLIES-PHYS ED	\$	2,650.00
A 2110.450-23		MATERIALS & SUPPLIES-SPANISH	\$	250.00
A 2110.450-24		MATERIALS & SUPPLIES-ART	\$	4,000.00
A 2110.450-25		MATERIALS & SUPPLIES-READING	\$	650.00
A 2110.450-26		MATERIALS & SUPPLIES-GENERAL	\$	15,000.00
A 2110.450-27		PBIS-MATERIALS & SUPPLIES	\$	500.00
A 2110.470-00		REG SCH-TUITION-X-X	\$	9,500.00
A 2110.488-00		REG SCH-TEXTBOOKS-K-6	\$	9,000.00
A 2110.489-00		REG SCH-TEXTBOOKS-7-12	\$	9,000.00
A 2110.490-00		REG SCH-SER BOCES	\$	414,071.00
2110		TEACHING-REGULAR SCHOOL	\$	2,727,272.00
21	**		\$	2,727,272.00
A 2250.150-00		HC CHILD-INST SAL	\$	244,233.00
A 2250.160-00		HC CHILD-NON INST	\$	81,684.00
A 2250.400-00		HC CHILD-CONT EXP	\$	60,000.00
A 2250.450-00		HC CHILD-MAT/SUPP	\$	3,000.00
A 2250.470-00		HC CHILD-TUITION	\$	60,000.00
A 2250.490-00		HC CHILD-SER BOCES-	\$	1,139,702.00
2250		PROGRAMS-STUDENTS W/ DISABIL	\$	1,588,619.00

A 2280.150-00	OCC. ED. 10-12-INST SAL		\$	100,858.00
A 2280.450-01	OCC. ED. MATERIALS & SUPPLIES - SHOP		\$	3,275.00
A 2280.450-02	OCC. ED. MATERIALS & SUPPLIES - H&C		\$	3,275.00
A 2280.450-03	OCC. ED. MATERIALS & SUPPLIES - BUSINE		\$	350.00
A 2280.490-00	OCC. ED. 10-12-SER BOCES		\$	274,792.00
2280	OCCUPATIONAL EDUCATION	*	\$	382,550.00
22	**		\$	1,971,169.00
A 2330.490-00	SP SCH-SER BOCES		\$	39,500.00
2330	TEACHING-SPECIAL SCHOOLS	*	\$	39,500.00
23	**		\$	39,500.00
A 2610.450-00	LIB AUDIO-MAT/SUP		\$	7,500.00
A 2610.460-00	LIB AUDIO-LOAN PROG		\$	2,000.00
A 2610.490-00	LIB AUDIO-SER BOCES		\$	88,766.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	\$	98,266.00
A 2630.150-00	COMP INST-INST SAL		\$	4,438.00
A 2630.150-02	COMP INST-SUMMER SALARIES		\$	5,700.00
A 2630.200-00	COMP INST-EQUIP-		\$	3,000.00
A 2630.220-00	COMP INST-COMP HDWR		\$	6,290.00
A 2630.400-00	COMP INST-CONT		\$	250.00
A 2630.450-00	COMP INST-MAT/SUP		\$	350.00
A 2630.460-00	COMPUTER SOFTWARE		\$	4,800.00
A 2630.490-00	COMP INST-SER BOCES		\$	251,294.00
2630	COMPUTER ASSISTED INSTRUCTION	*	\$	276,122.00
26	**		\$	374,388.00
A 2810.150-00	GUID R SCH-INST SAL		\$	57,406.00
A 2810.160-00	GUID R SCH-NON INST		\$	5,737.00
A 2810.400-00	GUID R SCH-CONT		\$	1,000.00
A 2810.450-00	GUID R SCH-MATERIALS & SUPPLIES		\$	250.00
A 2810.490-00	GUID R SCH-SER BOCES		\$	69,663.00
2810	GUIDANCE-REGULAR SCHOOL	*	\$	134,056.00
A 2815.160-00	HLTH R SCH-NON INST		\$	49,084.00
A 2815.160-01	HEALTH - SUMMER		\$	2,700.00
A 2815.160-02	HEALTH - OVERTIME		\$	750.00
A 2815.160-03	HEALTH - SUBSTITUTE		\$	1,000.00
A 2815.400-00	HLTH R SCH-CONT		\$	200.00
A 2815.450-00	HLTH R SCH-MAT/SUP.		\$	1,000.00
A 2815.490-00	HEALTH SVCS-SER BOCES		\$	35,210.00
2815	HEALTH SERVICES-REGULAR SCHOOL	*	\$	89,944.00
A 2820.490-00	PSYCH-SER BOCES		\$	74,525.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*	\$	74,525.00
A 2855.150-00	INT ATH-INST SAL		\$	75,000.00
A 2855.160-00	INT ATH-NON INST		\$	28,000.00
A 2855.200-00	INT ATH-EQUIP		\$	5,500.00
A 2855.400-00	INT ATH-CONT		\$	29,523.00
A 2855.450-00	INT ATH-MAT/SUP		\$	8,100.00
A 2855.490-00	INT ATH-SER BOCES		\$	5,192.00
2855	INTERSCHOL ATHLETICS-REG SCHL	*	\$	151,315.00
28	**		\$	449,840.00
2	***		\$	5,708,603.00
A 5510.160-00	TRANS-D-NON INST		\$	296,663.00
A 5510.160-01	TRANS- SUMMER SALARIES		\$	3,500.00

A 5510.160-02	TRANS-EXTRA RUNS	\$	23,000.00
A 5510.160-03	TRANS-SUBSTITUTES	\$	30,000.00
A 5510.200-00	TRANS-D-EQUIP	\$	23,700.00
A 5510.400-00	TRANS-D-CONT EXP	\$	30,000.00
A 5510.450-00	TRANS-D-MAT/SUP	\$	23,500.00
A 5510.451-00	TRANS-D-GASOLINE	\$	40,000.00
A 5510.452-00	TRANS-D-OIL/LUB.	\$	3,500.00
A 5510.453-00	TRANS-D-TIRES	\$	10,000.00
A 5510.454-00	TRANS-D-PARTS	\$	20,000.00
A 5510.490-00	TRANS-D-SER BOCES	\$	4,422.00
5510	DISTRICT TRANSPORTATION *	\$	508,285.00
A 5530.160-00	GARG-NON INST	\$	48,034.00
A 5530.160-02	GARAGE-OVERTIME	\$	6,500.00
A 5530.200-00	GARG-EQUIP	\$	5,000.00
A 5530.400-00	GARG-CONT	\$	36,000.00
A 5530.450-00	GARG-MAT/SUP	\$	23,000.00
5530	GARAGE BUILDING *	\$	118,534.00
55	**	\$	626,819.00
5	***	\$	626,819.00
A 9010.800-00	ST RET-EMP BENEFI - ERS - Program	\$	108,854.00
9010	STATE RETIREMENT *	\$	108,854.00
A 9020.800-00	TCH RET-EMP BENEFI - TRS - Program	\$	265,719.00
9020	TEACHERS' RETIREMENT *	\$	265,719.00
A 9030.800-00	SS-EMP BENEFI - FICA - Program	\$	248,949.00
9030	SOCIAL SECURITY *	\$	248,949.00
A 9040.800-00	WORK COMP-EMP BENEFI - Workers Comp - Program	\$	39,495.00
9040	WORKERS' COMPENSATION *	\$	39,495.00
A 9050.800-00	UNEMP-EMP BENEFI - Unemployment - Program	\$	11,849.00
9050	UNEMPLOYMENT INSURANCE *	\$	11,849.00
A 9060.800-00	HLTH INS-EMP BENEFI - Health Ins - Program	\$	872,638.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	\$	872,638.00
90	**	\$	1,547,504.00
9	***	\$	1,547,504.00
Totals for Program Components.....			\$ 7,892,804.00
GRAND TOTAL.....			\$ 11,214,107.00

SCIO CSD

Revenue Status Report For Budget Revenue 2022-23

Account	Description	2021 - 22 Budget	2022 - 23 Proposed Budget
A 1001	REAL PROPERTY TAXES	\$ 1,736,887.00	\$ 1,779,445.00
A 1040	Appropriation of Planned Balance	\$ 640,528.00	\$ 678,262.00
A 1040.001	Approp. of Planned Balance - Reserves		\$ 100,000.00
A 1085	STAR REIMBURSEMENT	\$ 445,567.00	\$ 445,567.00
A 1090	INTEREST AND PENALTIES ON REAL PROPERTY	\$ 3,000.00	\$ 3,000.00
A 1311	OTHER DAY SCHOOL TUITION	\$ 2,000.00	\$ 2,000.00
A 2308	TRANSPORTATION FOR BOCES	\$ 3,000.00	\$ 3,000.00
A 2350	YOUTH SERVICES OTHER GOVTS	\$ 500.00	\$ 500.00
A 2401	INTEREST AND EARNINGS	\$ 1,000.00	\$ 1,000.00
A 2413	RENTAL OF REAL PROPERTY BOCES	\$ 75,000.00	\$ 75,000.00
A 2655	MINOR SALES SPECIFY	\$ 900.00	\$ 900.00
A 2701	REFUNDS OF PRIOR YEARS EXPENSES	\$ 52,000.00	\$ 52,000.00
A 2703	OTHER REFUNDS	\$ 5,000.00	\$ 5,000.00
A 3101	BASIC FORMULA	\$ 6,598,107.00	\$ 6,613,474.00
A 3101.002	STATE AID-EXCESS COST	\$ 50,000.00	\$ 30,560.00
A 3103	BOARD OF COOPERATIVE EDUC SERVICES	\$ 1,100,000.00	\$ 1,369,158.00
A 3260	INSTRUCTIONAL MATERIALS AID	\$ 28,912.00	\$ 28,241.00
A 4601	MEDICAID ASSISTANCE	\$ 27,000.00	\$ 27,000.00
Grand Totals:		\$ 10,769,401.00	\$ 11,214,107.00

Property Tax Report Card

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 Official - as of 04/04/2022 10:17 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: NICHELE LINDERMAN
 Preparer's Telephone Number: 585-596-6313

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	10,769,401	11,214,107	4.13 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	2,182,454	2,225,012	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	2,182,454	2,225,012	1.95 %
F. Permissible Exclusions to the School Tax Levy Limit	108,329	169,929	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	2,116,079	2,115,608	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	2,074,125	2,055,083	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	41,954	60,525	
Public School Enrollment	300	281	-6.33 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	1,308,794	1,308,794
Assigned Appropriated Fund Balance	640,528	678,262
Adjusted Unrestricted Fund Balance	1,064,403	926,669
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	9.88 %	8.26 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	BUS RESERVE	For the cost of any object or purpose for which bonds may be issued.	66,977	66,977	NO PLANNED USE FOR 22-23
Capital	2021 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	800,000	800,000	\$100,000 TO BE USED FOR CAPITAL OUTLAY PROJECT PENDING 22-23 BUDGET APPROVAL
Capital	EQUIPMENT RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,658	1,658	NO PLANNED USE FOR 22-23
Repair	RESERVE FOR REPAIRS	For the cost of repairs to capital improvements or equipment.	53,971	53,971	NO PLANNED USE FOR 22-23
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	22,005	22,005	NO PLANNED USE FOR 22-23
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for	MANDATORY RESERVE FOR	For proceeds from the sale of district	8,516	8,516	NO PLANNED USE FOR 22-23

Debt Service	DEBT SERVICE	capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	RESERVE FOR LIABILITY	To cover incurred liability claims.	70,800	70,800	RESERVE WAS ESTABLISHED FOR EMERGENCY PURPOSES; WILL USE IF NECESSARY
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR ACCRUED BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	178,804	178,804	NO PLANNED USE FOR 22-23
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	33,495	33,495	NO PLANNED USE FOR 22-23
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RETIREMENT CONTRIBUTION SUB FUND	TRS SUB FUND	72,568	72,568	NO PLANNED USE FOR 22-23

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

SCIO CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	178	46	25.8%
Black or African American	1	—	—
Hispanic or Latino	2	—	—
Multiracial	3	—	—
White	172	43	25%
Students with Disabilities	47	11	23.4%
Economically Disadvantaged	113	35	31%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	32	26	81.3%
	5-Year	33	26	78.8%
	6-Year	48*	44	91.7%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Black or African American	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Hispanic or Latino	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Multiracial	4-Year	0	—	—
	5-Year	1	—	—
	6-Year	0	—	—
White	4-Year	32	26	81.3%
	5-Year	32	25	78.1%
	6-Year	45*	41	91.1%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
Students with Disabilities	4-Year	10	—	—
	5-Year	13	—	—
	6-Year	11	—	—
Economically Disadvantaged	4-Year	29	—	—
	5-Year	32*	26	81.3%
	6-Year	25	—	—

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	94	38	40.4%
American Indian or Alaska Native	1	—	—
Black or African American	2	—	—
Multiracial	3	—	—
White	88	35	39.8%
Students with Disabilities	15	—	—
Economically Disadvantaged	47	23	48.9%

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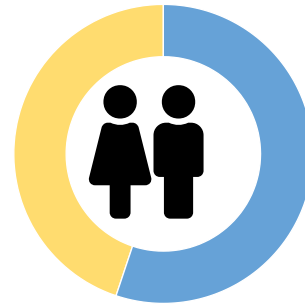
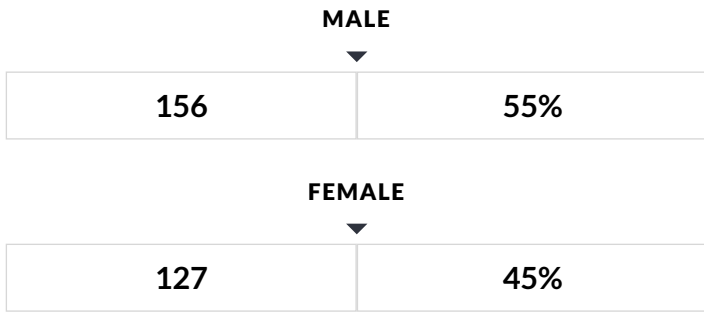
THIS DOCUMENT WAS CREATED ON: MAY 2, 2022, 1:28 PM EST

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

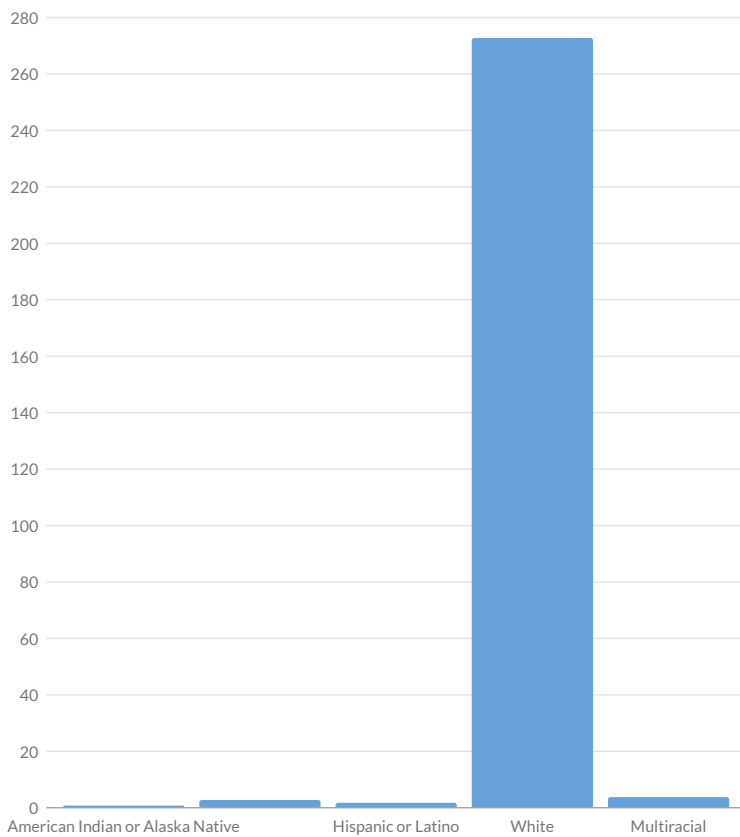
SCIO CENTRAL SCHOOL ENROLLMENT (2020 - 21)

K-12 Enrollment: 283

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE



BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO



WHITE



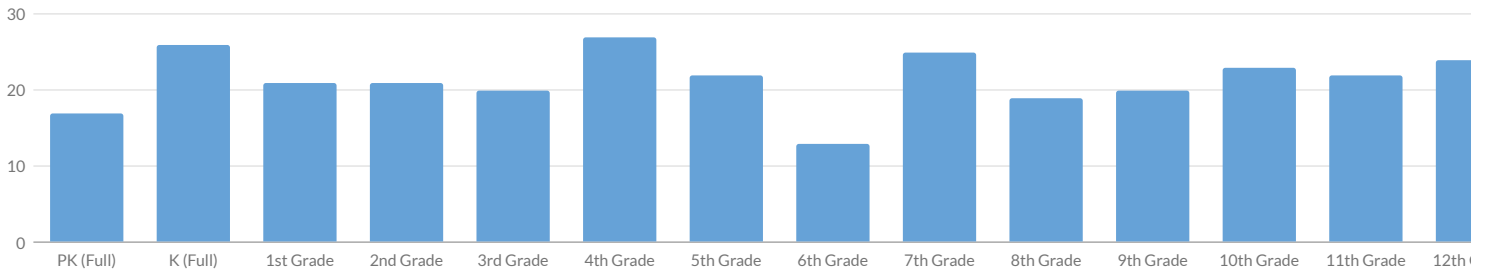
MULTIRACIAL



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
—	—	64	23%	170	60%
MIGRANT		HOMELESS		FOSTER CARE	
—	—	—	—	—	—
				PARENT IN ARMED FORCES	
				—	—

ENROLLMENT BY GRADE



PRE-K (FULL DAY)		K (FULL DAY)		1ST GRADE		2ND GRADE	
17	6%	26	9%	21	7%	21	7%
3RD GRADE		4TH GRADE		5TH GRADE		6TH GRADE	
20	7%	27	9%	22	7%	13	4%
7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
25	8%	19	6%	20	7%	23	8%
11TH GRADE		12TH GRADE					
22	7%	24	8%				

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FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$8,102,618

\$2,518,105

PUPILS

PUPILS

691

117

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$11,726

\$21,522

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$8,763,826,142

PUPILS



735,789

EXPENDITURES PER PUPIL



\$11,911

INSTRUCTIONAL EXPENDITURES



\$3,726,036,250

PUPILS



113,407

EXPENDITURES PER PUPIL



\$32,855

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES**

▼

\$35,536,250,285

▼

\$15,830,085,081

PUPILS**PUPILS**

▼

2,658,466

▼

489,198

EXPENDITURES PER PUPIL**EXPENDITURES PER PUPIL**

▼

\$13,367

▼

\$32,359

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$21,954

SIMILAR DISTRICT GROUP



\$23,508

NY STATE



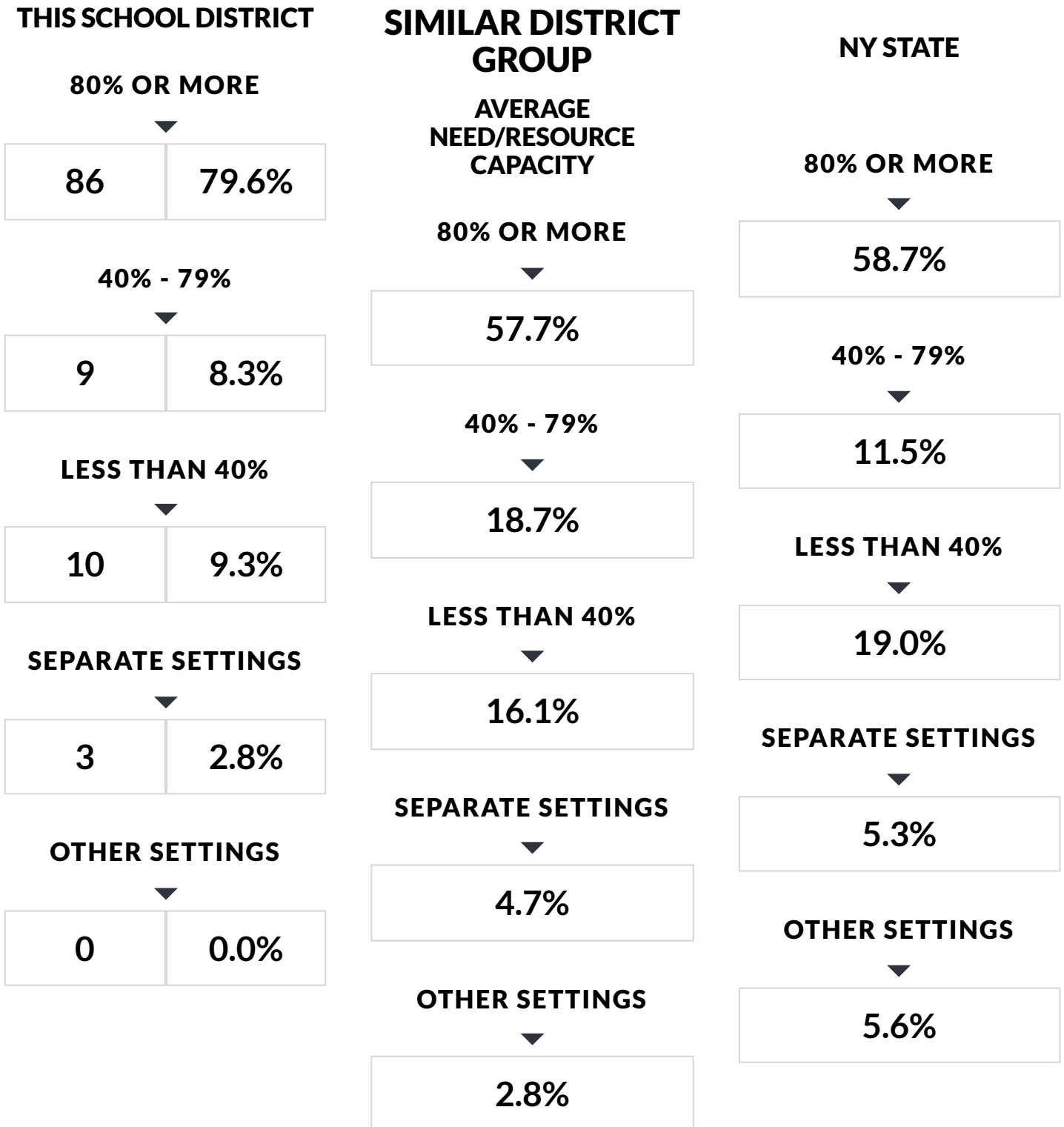
\$25,853

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

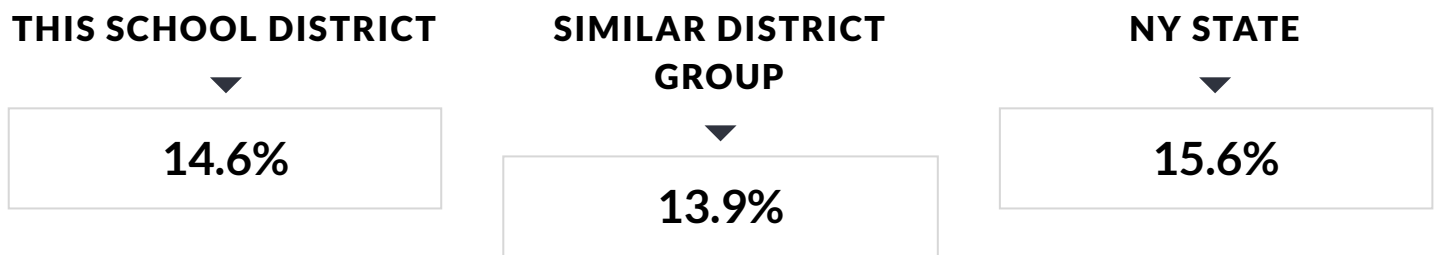
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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THIS DOCUMENT WAS CREATED ON: MAY 2, 2022, 1:12 PM EST

Salary: Administrative Compensation Information
022401 - SCIO CSD

2021-2022 - Page 1
Official - as of 04/04/2022 11:29 AM

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	139,460	28,564	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.			
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SCIO CSD

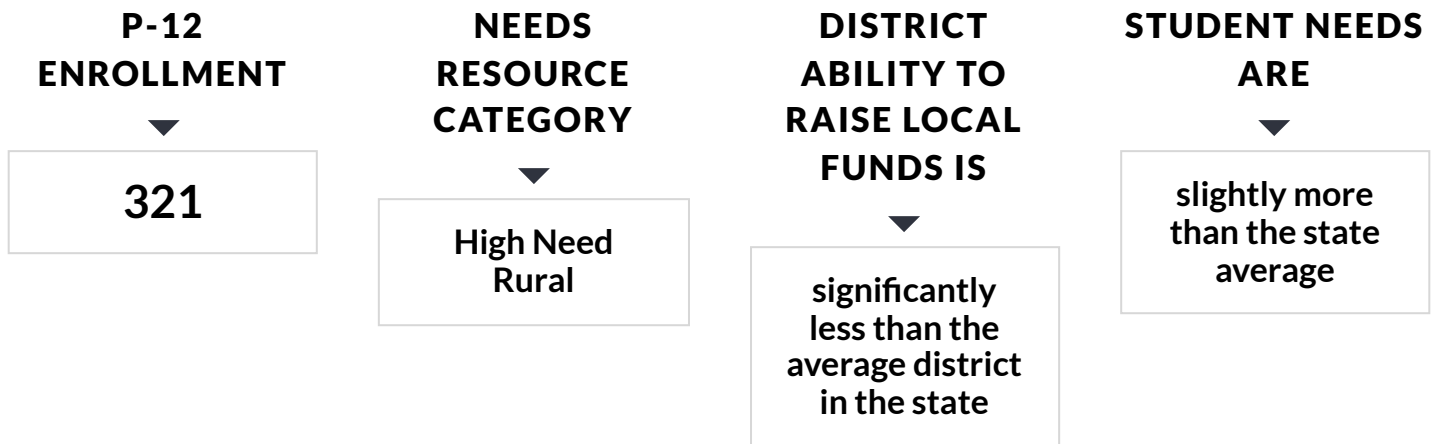
2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	SCIO CSD
All Students	321
Economically Disadvantaged	61%
Students with Disabilities	17%
English Language Learners	—
» Race/Ethnicity	

Staffing Profile	SCIO CSD
Student-to-Teacher Ratio	9
Teachers with Fewer than 4 years of Experience %	12%
Teachers with 4-20 Years of Experience %	35%
Teachers with 21+ Years of Experience %	53%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$25,594.63	\$21,260.07	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SCIO CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,966.20
» B. Administration (B1 + B2 + B3)	\$630.65
» C. All Other Spending (C1 + C2 + C3)	\$4,558.49
D. Total School Level (A + B + C)	\$17,155.34

Report View One Per Pupil Expenditure Categories	SCIO CSD
» E. Central Instruction (E1 + E2 + E3 + E4)	\$813.31
» F. Central Administration (F1 + F2 + F3)	\$2,317.20
» G. All Other Central Spending (G1 + G2 + G3)	\$5,308.78
H. Total Central Costs	\$8,439.29
I. Total Spending (D + H)	\$25,594.63

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SCIO CSD
J. Total School Level Local/State Spending	\$16,122.68
» K. Total School Level Federal Spending	\$1,032.66
L. Total Central Level Local/State Spending	\$8,432.57
M. Total Central Level Federal Spending	\$6.72
N. Total Spending (J + K + L + M)	\$25,594.63

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services.

Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	SCIO CSD
1. Transportation	\$591,291.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,927.00
4. Debt Service	\$1,291,929.00
5. Other	\$3,332,325.00
Percent Excluded from Total	39%
Total Expenditures	\$13,433,349.00